

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	541.0	544.0	547.0
On Roll Special Ed Full-Time	67.0	67.0	68.0
On Roll Subtotal	608.0	611.0	615.0
In Private School Placements	5.0	3.0	3.0
Sent to Other Districts Special Ed	22.0	21.0	22.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,645,878	10,858,796	11,075,972
	Total Tuition	10-1300	39,000	45,000	60,000
	Rents and Royalties	10-1910	282,970	0	215,000
	Unrestricted Miscellaneous Revenues	10-1XXX	87,998	5,749	22,750
	Interest Earned on Capital Reserve Funds	10-1XXX	8,833	9,711	8,500
	Other Restricted Miscellaneous Revenues	10-1XXX	0	282,000	0
	Total Revenues from Local Sources		11,064,679	11,201,256	11,382,222
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	52,474	52,474	52,474
	Extraordinary Aid	10-3131	409,678	87,299	300,000
	Categorical Special Education Aid	10-3132	417,396	499,399	594,104
	Categorical Security Aid	10-3177	41,806	41,806	41,806
	Total Revenues from State Sources		921,354	680,978	988,384
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	40,000	52,701	512,769
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	798,000	723,801	87,571
	Transfers from Other Funds	10-5200	195,826	0	0
	Adjustment for Prior Year Encumbrances		0	84,624	0
	Actual Revenues (Over)/Under Expenditures		-1,838,096	0	0
General Fund Revenues	Total Operating Budget		11,181,763	12,743,360	12,970,946
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,732	60,000	60,000
	Scholarship Fund Revenue	20-1770	64	0	0
	Total Revenues from Local Sources	20-1XXX	1,796	60,000	60,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	55,987	55,529	22,806
	Title II	20-4451-4455	0	11,527	0
	Title III	20-4491-4494	0	5,434	0
	Title IV	20-4471-4474	0	10,000	0
	IDEA Part B (Handicapped)	20-4420-4429	159,756	159,756	136,413
	CARES Act Education Stabilization Fund	20-4530	2,221	0	0
	Coronavirus Relief Fund (CRF)	20-4532	41,945	0	0
	Total Revenues from Federal Sources		259,909	242,246	159,219

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		262,360	302,246	219,219
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	411,766	186,757	387,300
	Total Revenues from Local Sources		411,766	186,757	387,300
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	216,043	0
	Withdrawal from Debt Service Reserve	40-313	6,684	0	0
	Total Local Repayment of Debt		418,450	402,800	387,300
Debt Service Fund Revenues	Total Repayment of Debt		418,450	402,800	387,300
All Fund Revenues	Total Revenues/Sources		11,862,573	13,448,406	13,577,465
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,862,573	13,448,406	13,577,465

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,975,214	3,348,989	3,528,045
	Special Education-Instruction	11-2XX-100-XXX	937,644	1,068,048	1,115,915
	Basic Skills/Remedial-Instruction	11-230-100-XXX	160,603	164,402	131,703
	Bilingual Education-Instruction	11-240-100-XXX	64,242	58,209	69,612
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	2,702	25,000	17,284
	School-Sponsored Athletics-Instruction	11-402-100-XXX	0	22,000	24,399
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,755,806	1,809,438	2,027,651
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	15,201	13,000	15,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	123,573	206,266	136,633
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	282,524	304,207	320,745
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	40,473	89,061	56,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	145,089	153,278	157,100
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	416,015	426,368	485,883
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	141,110	142,265	32,500
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	183,700	204,013	201,688
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,683	26,974	35,150
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	389,321	482,196	401,775
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	255,074	337,902	393,909
	Undistributed Expenditures-Central Services	11-000-251-XXX	245,055	248,668	266,921
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	767,176	940,565	1,055,435
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	128,940	224,100	203,700
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,642,416	1,692,904	1,834,556
	Undistributed Expenditures-Food Services	11-000-310-930	5,196	14,000	20,000
		Total Undistributed Expenditures		6,541,352	7,315,205
General Fund Current Expenses	Total General Current Expense		10,681,757	12,001,853	12,531,604

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	4,000	13,611
	Facilities Acquisition and Construction Services	12-000-400-XXX	500,006	727,796	417,231
	Interest Deposit to Capital Reserve	10-604	0	9,711	8,500
	Total Capital Outlay		500,006	741,507	439,342
General Fund Expenses and Transfers	General Fund Grand Total		11,181,763	12,743,360	12,970,946
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	55,987	55,529	22,806
	Title II	20-XXX-XXX-XXX	0	11,527	0
	Title III	20-XXX-XXX-XXX	0	5,434	0
	Title IV	20-XXX-XXX-XXX	0	10,000	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	159,756	159,756	136,413
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	2,221	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	41,945	0	0
	Total Federal Projects	20-XXX-XXX-XXX	259,909	242,246	159,219
Special Revenue Fund Expenses	Total Special Revenue Funds		262,360	302,246	219,219
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	418,450	402,800	387,300
	Total Debt Service Funds		418,450	402,800	387,300
All Fund Expenses	Total Expenditures/Appropriations		11,862,573	13,448,406	13,577,465
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,862,573	13,448,406	13,577,465

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	290,748	756,948	501,948	195,172
	Repayment of Debt	222,727	216,043	0	0
Restricted for General Operating Budget	Capital Reserve	1,035,573	1,395,016	680,926	601,855
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	52,701	258,694	205,993	0
	Unemployment Fund	108,989	127,881	127,881	127,881
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	58,219	57,900	57,900	57,900
	Scholarship Fund	2,715	2,379	2,379	2,379
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,729	\$14,395	\$15,086	\$16,315	\$16,700
Total Classroom Instruction	\$8,412	\$8,450	\$8,721	\$9,318	\$9,768
Classroom-Salaries and Benefits	\$7,919	\$7,852	\$8,184	\$8,671	\$9,030
Classroom-General Supplies and Textbooks	\$436	\$531	\$465	\$557	\$575
Classroom-Purchased Services	\$57	\$67	\$72	\$90	\$164
Total Support Services	\$2,809	\$2,718	\$2,923	\$3,018	\$2,808
Support Services-Salaries and Benefits	\$2,428	\$2,362	\$2,325	\$2,292	\$2,223
Total Administrative Costs	\$1,868	\$1,774	\$1,717	\$2,071	\$2,057
Administration Salaries and Benefits	\$1,558	\$1,491	\$1,437	\$1,620	\$1,807
Total Operations and Maintenance of Plant	\$1,579	\$1,438	\$1,626	\$1,775	\$1,920
Operations and Maintenance-Salaries and Benefits	\$941	\$854	\$916	\$993	\$951
Board Contribution to Food Services	\$9	\$9	\$9	\$23	\$33
Total Extracurricular Costs	\$53	\$6	\$90	\$93	\$84
Total Equipment Costs	\$0	\$0	\$0	\$7	\$22
Legal Costs	\$140	\$101	\$78	\$118	\$41
Employee Benefits as a percentage of salaries*	28.85%	27.21%	26.24%	25.26%	26.52%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

## Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parents	60,000	Regular Education PreK Tuition Students
260	NVHS Regional	201,000	Lease of Three (3) Classrooms to the NVHS Valley Program
	SLC Summer Camp	6,000	Use of Facility Fees
	Aftercare Program	8,000	Use of Facility Fees
300	Spencer Savings Bank	7,500	Bank Interest Income
	Universal Service Fund	15,000	E`Rate Reimbursements
	Parents	250	Repair of Damaged Student Chromebooks
340	Spencer Savings Bank	8,500	Bank Interest Income
430	State of NJ	300,000	Estimated: 2020~2021 Actual Received = \$409,678
580	District	205,993	Required Excess Fund Balance
	District	390,000	Budgeted Fund Balance
600	District	87,571	To Partially Fund the Door Replacements Project
73060	School Budget	2,999	Smart Board Replacement
75680	School Budget	10,612	DHCP Computer Server Replacement
76040	Budgeted District Fund Balance	25,700	Architect/Engineering: Bathrooms Upgrade and Doors Replacement Projects
76060	Budgeted District Fund Balance	51,200	Asbestos Remediation: Bathrooms Upgrade and Doors Replacement Projects
76080	District Budget and Capital Reserve Funds	331,755	Bathrooms Upgrade and Doors Replacement Projects
860	Local Tax Levy	387,300	To fund Debt Service Payments



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	NVCC Curriculum Consortium - Curriculum Services	0
	NVHS Regional - Professional Development Services	0
Insurance Coverages and Benefits	NESBIG - Liability/Property, E&O, Workers Compensation, and Cyber Insurance	0
	NJ State Employee Health Benefits Plan (SEHBP) - Health Benefits Insurance	0
Municipal/Public Works	Norwood Borough - Gasoline Purchases for District Vehicles	0
	Norwood Borough - DPW Snow Plowing Services	0
Purchasing	NVHS Regional - Phone and Internet Services	0
	Ed-Data Cooperative - Supplies, Equipment, and Maintenance Services	0
	NJESC Cooperative - Supplies, Equipment, and Maintenance Services	0
Transportation Services, including Fuel	NVHS Regional - Transportation of Regular, Special Education and Nonpublic Students	0

Estimated Tax Rates

Municipality	Category	Amount
Norwood	(A) General Fund School Levy	10,967,382
	(D) Total School Levy	11,254,409
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,209,400,700
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,327,990,227
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9068
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9306
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8259
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8475

Employee Contract List for District

Name	Category	Measure
James Tevis	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,586
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None - Retired Interim SBA
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None - Retired Interim SBA
	Contractual Post-Employment Benefit Description of Payout of Personal days	None - Retired Interim SBA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
James Tevis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Keri Regina	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services Director
	Base Annual Salary Amount	\$120,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Keri Regina	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,400
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$55 DAY/\$4,400 MAX
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kevin Ulmer	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$178,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Ulmer	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued upon seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kevin Ulmer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Meyers	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G Supervisor
	Base Annual Salary Amount	\$92,742
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,400	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$55 day / \$4,400 Cap	

Employee Contract List for District

Name	Category	Measure
Mark Meyers	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Vacancy	Job Title	Principal
	Job Title	Principal
	Job Title II	ES Principal
	Job Title II	MS Principal
	Base Annual Salary Amount	\$127,000
	Base Annual Salary Amount	\$127,000
	Full-Time Equivalent (FTE)	1.0
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared with Another District?	N
	Shared County	None Reported
	Shared County	None Reported
	Shared District	None Reported
	Shared District	None Reported



Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
Vacancy	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,620
	Total Allowances Amount	\$1,620
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0

Employee Contract List for District

Name	Category	Measure
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,672
	Total Contractual Post-Employment Benefit Amount	\$6,672
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$55 day/Max \$4,400
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$55 day/max \$4,400
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Vacancy	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

**Employee Contract List for District**

Name	Category	Measure
Vacancy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported